

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
 We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing, this budget was duly approved and adopted ad the maximum expenditures and (3) the Amount(s) of 2011 ADValorem tax are within Statory Limitaions 2013 Bu2012 Budget

		2013	Adopted Budget		County Clerk's Use Only
		Page No.	Expenditures	Amount of 2012 Valorem Tax	
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh.		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, ect.		5			
Fund	K.S.A				
General			49,260	10,134	30.679
Employee Benefit			5,096	1,000	3.027
Special Highway			4,500		
Water Utility			52,500		
Sewer Utility			23,000		
Solid Waste			13,000		
Equipment Res. Fund					
Capital Improvement Fund					
Total			147,356	11,134	33.706
Publication					
Final Assessed Valuation					335,328

OK  
3,028

33.707

List any resolution setting a fund levy limit:

List any resolution

<b>State Use Only</b>
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: \_\_\_\_\_

(If not assisted, so state)

Attest

Robert Wiles Mayor  
 Bill Robins  
 Mark Ziegler  
 Mary R. Bell  
 Brett Mitchell  
 Jeff Nelson  
 Governing Body

## COMPUTATION TO DETERMINE THE LIMIT For

2013

Amount of  
Levy

1. Total Tax Levy amount	2012	<u>11134</u>
2. Debt Service levy	2011	<u>0</u>
3. Tax Levy Excluding Debt Service		<u>11134</u>

## 2000 Valuation Information for Valuation Adjustments:

4. New Improvement			<u>0</u>
5. Increase in Personal Property for	2012		
5a. Personal Property	2012	23507	
5b. Personal Property	2011	24869	
5c. Increase in Personal Property (5a minus 5b)		0	<u>0</u>
6. Valuation of Annexed Territory for	2012		
6a. Real Estate		<u>0</u>	
6b. State Assessed		<u>0</u>	
6c. New Improvements		<u>0</u>	
6d. Total Adjustments			<u>0</u>
7. Valuation of Property that has Changed in Use during	2012	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)			<u>0</u>
9. Total Estimated Valuation	June 18 2012	326112	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>326112</u>
11. Factor for Increase (8 divided by 10)			<u>0</u>
12. Amount of Increase (11 times 3)			<u>0</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)			<u>11134</u>
14. Debt Service Levy in this	2013 Budget		
15. Maximum levy, including debt service without a Resolution (13 plus 14)			<u>11134</u>

If the 2012 Budget Includes tax levies exceeding the total on line you must  
 Adopted an ordinance of resolution to exceed this limit and attach a copy to this budget

City of Hunter  
Mitchell

State of Kansas  
City/County  
2013

### Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax.

2011 Fund With 2010 Taxes Levies	Actual Amount of 2011	County Treasurer's Estimate for 2010		
		MVT	RVT	16/20M Veh Tax
General	10134	1573	27	80
Employee Benefit	1000	155	1	8
Total	11134	1728	28	88
		MVT Factor	RVT Factor	16/20M Factor
		0.1552	0.0026	0.00079

Note: Do not Allocate to new, discontinued or and funds that did not have tax 2010

### Schedule of Transfers

Fund Transferred From	Fund Transferred To	2011	2012	2013
Sewer Operating	Water Fund	0	0	0
Sewer Operating	Solid Waste	0	0	0
Sewer Operating	Capital Improvem	0	0	0

City of Hunter  
Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract Months	Interest rate	Total Amount Financed on Beg Prin	Principal Balance Due 2011	Payments Due 2012	Payments due 2013
City of Hunter					0	0	0
of Has No					0	0	0
Lease Purchase					0	0	0
or Bond Payment					0	0	0
Loans							

Adopted Budget		City of Hunter		
General Fund	Code	2011 Actual	2012 and Estimate	2013 Budget
Unencumbered Cash Bal. Jan 1		6547	8643	5798
Taxes and Shared Revenues:				
Ad Valoren Taxes		9528	10134	
Delinquent Taxes		323	60	60
Motor Vehicle Taxes		1637	1458	1573
Recreational Vehicle Taxes		18	5	27
16/20 Motor Vehicle Tax		124	104	80
Local Ad Valoren Tax Reduction				
Other Mitchell County Credits				
In Lieu of Taxes (I.R.B.) Intangibles			288	288
Local Sales Taxes		6367	10000	10000
Franchise		4833	6000	6000
Licenses-Beer			300	300
Sylvan Foundation Fund			2000	2000
Donation Christmas Fund				
Miscellaneous		715	10000	10000
Lions Club Playground Equipment Don		500		
Dog Tags				
Use of Money and Property				
Interest on Idle Funds		49	3000	3000
Cancellation of prior year Encumbrance				
Total Receipts		24094	43349	33328
Resources Available		30641	51992	39128
Expenditures General Admission				
Personal Services		2010	10000	10000
Contractual (Insurance)		517	5000	5000
Commodities		2684	4000	4000
Rent			850	2000
Street Lights		4309	7864	7864
Christmas		469		
Library		800	800	800
Budget Preparation		1074	800	800
Office Supplies		369	1500	1500
United States Treasury			0	2000
Labor		5104	4000	4000
Capitol Outlay CD				
Miscellaneous		2500	3230	7296
Maintenance		1312	5000	5000
Tr To Cap Insp Res Fund				
Total Expenditures		21998	46194	49260
Unreserved Fund Balances		8643	5798	
Non-Appropriated Balance				10134
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				10134
Delinquency Computation				
Amount of 2012ax to be Levied				10134

Adopted Budget		City of Hunter		
		2011	2012	2013
Employee Benefit Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance		698	1058	385
Ad Valorem Taxes		858	1000	
Delinquent Taxes		25		
Motor Vehicle Taxes		152	144	155
Rec Vehicle Taxes		2	1	1
Employee Share		809	2000	2000
16/20 motor Vehicle Tax		10	10	8
Cancellation of Prior year Enc				
Miscellaneous			1268	1547
Interest on Idle Funds				
Total Receipts		1856	4423	3711
Resources Available		2554	5481	4096
Expenditures				
U/E Ins		1496	2096	2096
Social Security			2000	2000
Workers Comp Insurance			1000	1000
Total Expenditures		1496	5096	5096
Unreserved Fund Bal. Dec. 31		1058	385	
Non-Appropriated Balance				1000
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				1000
Delinquency Computation				
An Amount of 2012 Taxes to be Levied				1000

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget</b>		<b>City of Hunter</b>		
		<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Special Highway Fund</b>	<b>Code</b>	<b>Actual</b>	<b>and Estimate</b>	<b>Budget</b>
Unreserved Fund Balance Jan. 1		366	6	120
Motor Fuel Taxes		1670	4000	4000
Sales of Materials		120	614	614
				0
Interest on Idle Funds				
Total Receipts		1790	4614	4614
Resources Available		2156	4620	4734
Expenditures				
Street Maintenance		976	4000	4000
Repairs		616		
Labor		558	500	500
Maintenance				
Total Expenditures		2150	4500	4500
Unreserved Fund Balance Dec. 31		6	120	234

<b>Adopted Budget</b>		<b>City of Hunter</b>		
		<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Water Fund</b>	<b>Code</b>	<b>Actual</b>	<b>and Estimate</b>	<b>Budget</b>
Unreserved Fund Balance Jan. 1		3680	4067	4067
Revenues		20477	50000	50000
Customer Service Charges				
Meter Deposits		600	2500	2500
Interest on Funds				
Sale of School				
Sewer Transfer				
Total Receipts		21077	52500	52500
Resources Available		24757	56567	56567
Expenditures				
Operating Expense		971	28000	28000
Water Tower Repairs		1643	1000	1000
Cost of Water		11421	15000	15000
Labor		5065	5000	5000
Water Meter Refund		200	500	500
Sale Taxes		242	1000	1000
Capital Improvements CD				
Kansas Water Fees		1148		
Miscellaneous			2000	2000
Total Expenditures		20690	52500	52500
Unreserved Fund Balance Dec. 31		4067	4067	4067

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget</b>		<b>City of Hunter</b>		
		<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Sewer Fund</b>	<b>Code</b>	<b>Actual</b>	<b>and Estimate</b>	<b>Budget</b>
Unreserved Fund Jan. 1		4331	5217	4217
Revenues				
Sewer Service Charges		4470	16000	16000
Interest on Idle Funds			6000	6000
Sale of School				
Total Receipts		4470	22000	22000
Resources Available		8801	27217	26217
Expenditures (Labor)		1713	15000	15000
Sales Taxes		57	4000	4000
Electric		814	3000	3000
Miscellaneous Expense		1000	1000	1000
Total Expenditures		3584	23000	23000
Unreserved Fund Balance Dec. 31		5217	4217	3217

<b>Adopted Budget</b>		<b>City of Hunter</b>		
		<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Solid Waste</b>	<b>Code</b>	<b>Actual</b>	<b>and Estimate</b>	<b>Budget</b>
Unreserved Fund Balance Jan. 1		3737	3468	2468
Revenues				
Charges to Customer		6300	13000	13000
Interest on Idle Funds				
Total Receipts		6300	13000	13000
Resources Available		10037	16468	15468
Expenditures				
Operating Expense		5569	9000	9000
Transfer				
Sales Taxes			1000	1000
Capital Improvement Res.			1000	1000
New Building				
Miscellaneous		1000	2000	1000
Capital Improvement				
Labor			1000	1000
Total Expenditures		6569	14000	13000
Unreserved Fund Bal. Dec. 31		3468	2468	2468



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Code	City of Hunter		2013 Budget
		2011 Actual	2012 and Estimate	
<b>Equipment Reserve Fund</b>				
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer To: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Adopted Budget	Code	City of Hunter		2013 Budget
		2011 Actual	2012 and Estimate	
<b>Capital Improvement Reserve Fund</b>				
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer from Sewer Fund to Capital Improvement				
Sewer				
General				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer From: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

The governing body of City of Hunter Kan:s will meet on Aug 6th 2012 at 7 P.M.  
 At the Hunter City Room at the Seehafer Building for the purpose of Hearing and answering  
 objections of Taxpayers relating to the proposed use of ll fund:  
 and the amount of 2012 AdValorem Taxes  
 Detailed budget information is available at this hearing in the City Room at the Seehafer Bul

### BUDGET SUMMARY

The "Proposed Budget 2011 expenditures and the amount of 2012 AdValorem tax establish the maximum limits of the 2013 budget Est tax Rate is subject to change depending on final assessed valuation.

this is a old budget  
 not 2004

FUND	2011		2012		Proposed Budger		2013
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Valorem Tax	Est. Tax Rate*
General	21998	*****	46194	25.81	49280	10134	31.075
Employer Benefit	1496	2.560	5096	2.55	5096	1000	3.066
Special Highway	2150		4500		4500		
Water Fund	20690		52500		52500		
Sewer Fund	3584		23000		23000		
Solid Waste	6569		14000		13000		
Totals	56487	*****	145290	28.36	147356	11134	34.141
Less: Transfers						0	
Net Expenditures	56487						
Total Tax Levied							
Assessed Valuation	348104		392593		326112		
Total							
Outstanding Indebtedness; January 1							
	2011		2012		2013		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purchase Prin.	0		0		0		
Total							
* Tax Rates are expressed in mills						34.141	

*Mitchell Co. Clerk*  
 Clerk